

AN ORDINANCE 2006-06-29-0804

RATIFYING THE SUBMISSION OF TECHNICAL SUBMISSIONS TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE 2005 CONTINUUM OF CARE HOMELESS ASSISTANCE SUPPORTIVE HOUSING PROGRAM (SHP); AUTHORIZING THE ACCEPTANCE OF A GRANT AWARD FROM HUD FOR THE 2005 SHP IN AN AMOUNT NOT TO EXCEED \$5,235,248.00; AUTHORIZING THE EXECUTION OF GRANT AGREEMENTS WITH HUD; AUTHORIZING THE EXECUTION OF CONTRACTS WITH AGENCIES TO SUPPORT THE PROGRAM; AND APPROVING A BUDGET AND PERSONNEL COMPLEMENT.

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WHEREAS, the U.S. Department of Housing and Urban Development (HUD) announced availability of funding under its 2005 Continuum of Care Homeless Assistance Supportive Housing Program (SHP); and

WHEREAS, these funds were conditionally awarded to the City of San Antonio Department of Community Initiatives Community Action Division based upon the community's Continuum of Care strategy to address the needs for housing and services for homeless persons; and

WHEREAS, the SHP provides the core funding for agencies that support homeless services, and the renewal of the SHP is an integral part of the City of San Antonio's Ten Year Plan to End Hunger and Chronic Homelessness; and

WHEREAS, it is now necessary to ratify submittal of the Technical Submissions to HUD, authorize the acceptance of the award, authorize the execution of grant agreements with HUD, authorize the execution of contracts with agencies to support the program, and approve a budget and a personnel complement; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The submission of Technical Submissions to the U. S. Department of Housing and Urban Development (HUD) in connection with the 2005 Continuum of Care Homeless Assistance Supportive Housing Program (SHP) is hereby ratified. A copy of the Technical Submissions is on file in the Department of Community Initiatives, Community Action Division.

SECTION 2. The City Manager, or her designee, or the Director of the Department of Community Initiatives is authorized to accept grant funds in an amount not to exceed \$5,235,248.00 from HUD for the 2005 Continuum of Care Homeless Assistance SHP. The City Manager, or her designee, or the Director of the Department of Community Initiatives is further authorized to execute grant agreements with HUD in connection with said grant and to execute any and all other necessary documents as the granting agency requires. A copy of the standard

Renewal Grant Agreement for existing grants from HUD, in substantially final form, is attached hereto and incorporated herein for all purposes as Attachment I.

SECTION 3. The City Manager, or her designee, or the Director of the Department of Community Initiatives, is authorized to execute delegate agency contracts with the below listed agencies in an amount not to exceed that shown for the provision of services in connection with the 2005 Continuum of Care Homeless Assistance SHP. A copy of the standard Delegate Agency Contract, in substantially final form, is attached hereto and incorporated herein for all purposes as Attachment II:

<u>SERVICE PROVIDERS</u>	<u>AMOUNT NOT TO EXCEED</u>	<u>PERIOD</u>
City of San Antonio (SHP THP Leasing / SHP THP Supportive Services)	\$ 243,720.00	6/1/06-5/31/07
City of San Antonio (Child Care Delivery System Division- Children Shelter)	\$ 284,186.00	6/1/06-5/31/07
City of San Antonio (Child Care Delivery System Division- Salvation Army)	\$ 403,292.00	9/1/06-8/31/07
Center for Health Care Services (Men's Safe Haven)	\$ 355,624.00	1/1/07-12/31/07
Center for Health Care Services (Women's Safe Haven)	\$ 376,534.00	11/1/06-10/31/07
City of San Antonio (Homeless Management Information System)	\$ 217,827.00	11/1/06-10/31/07
Seton Home	\$ 14,700.00	6/1/06-5/31/07
Seton Home Expanded	\$ 72,966.00	7/1/06-6/30/07
Hope Action Care	\$ 144,373.00	7/1/06-6/30/07
Salvation Army (New Start)	\$ 89,786.00	9/1/06-8/31/07
Salvation Army (Shining Star)	\$ 133,089.00	9/1/06-8/31/07
Salvation Army (Scattered Sites)	\$ 210,904.00	6/1/06-5/31/07
Salvation Army (Scattered Sites Expansion)	\$ 167,997.00	10/1/06-9/30/07
Visitation House	\$ 19,399.00	9/1/06-8/31/07
American G.I. Forum (NVOP-VIP)	\$ 344,167.00	6/1/06-5/31/07
American G.I. Forum (Transitional Housing)	\$ 29,429.00	6/1/06-5/31/07
San Antonio AIDS Foundation	\$ 56,212.00	9/1/06-8/31/07
San Antonio Urban Ministries	\$ 382,716.00	7/1/06-6/30/07
SAMMinistries (Transitional Living and Learning Center)	\$ 600,173.00	9/1/06-8/31/07
Family Violence Prevention Services (La Paloma Transitional)	\$ 128,125.00	8/1/06-7/31/07
Family Violence Prevention Services (Transitional Housing)	\$ 96,060.00	8/1/06-7/31/07
Family Violence Prevention Services (Community Based Counseling)	\$ 190,224.00	7/1/06-6/30/07
Family Violence Prevention Services (Community Based Counseling Expansion)	\$ 87,330.00	7/1/06-6/30/07
Family Violence Prevention Services (Community Based Counseling Life Skills)	\$ 59,985.00	7/1/06-6/30/07
Girls and Boys Town of San Antonio	\$ 280,664.00	6/1/06-5/31/07
St. Mary's School of Law	\$ 103,018.00	6/1/06-5/31/07
Total	\$5,092,500.00	

SECTION 4. Fund No. 26054000 entitled "SHP 2005" and the below listed Internal Order Numbers are designated for use in accounting for the SHP and an amount not to exceed \$5,235,248.00 is appropriated for use regarding the SHP. The budget for Fund No. 26054000, which is attached hereto and incorporated herein for all purposes as Attachment III, is hereby approved.

<u>DESCRIPTION</u>	<u>INTERNAL ORDER NUMBER</u>
SHP 2005 City of San Antonio SHP THP Leasing	138000000461
SHP 2005 City of San Antonio SHP THP Supportive Services	138000000462
SHP 2005 City of San Antonio Administration	138000000463
SHP 2005 City of San Antonio (Child Care Delivery System Division – Childrens Shelter)	138000000464
SHP 2005 City of San Antonio (Child Care Delivery System Division – Salvation Army)	138000000465
SHP 2005 Center for Health Care Services (Men's Safe Haven)	138000000466

SHP 2005 Center for Health Care Services (Women's Safe Haven)	138000000467
SHP 2005 City of San Antonio (Homeless Management Information System)	138000000468
SHP 2005 Seton Home	138000000469
SHP 2005 Seton Home Expanded	138000000470
SHP 2005 Hope Action Care	138000000471
SHP 2005 Salvation Army (New Start)	138000000472
SHP 2005 Salvation Army (Shining Star)	138000000473
SHP 2005 Salvation Army (Scattered Sites)	138000000474
SHP 2005 Salvation Army (Scattered Sites Expansion)	138000000475
SHP 2005 Visitation House	138000000476
SHP 2005 American G.I. Forum (NVOP-VIP)	138000000477
SHP 2005 American G.I. Forum (Transitional Housing)	138000000478
SHP 2005 San Antonio AIDS Foundation	138000000479
SHP 2005 San Antonio Urban Ministries	138000000480
SHP 2005 SAMMinistries (Transitional Living and Learning Center)	138000000481
SHP 2005 Family Violence Prevention Services (La Paloma Transitional)	138000000482
SHP 2005 Family Violence Prevention Services (Transitional Housing)	138000000483
SHP 2005 Family Violence Prevention Services (Community Based Counseling)	138000000484
SHP 2005 Family Violence Prevention Services (Community Based Counseling Expansion)	138000000485
SHP 2005 Family Violence Prevention Services (Community Based Counseling Life Skills)	138000000486
SHP 2005 Girls and Boys Town of San Antonio	138000000487
SHP 2005 St. Mary's School of Law	138000000488

SECTION 5. The personnel complement, which is attached hereto and incorporated herein for all purposes as Attachment IV, is approved.


SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This ordinance shall be effective on and after July 9, 2006.

PASSED AND APPROVED this 29th day of June, 2006.


M A Y O R
PHIL HARDBERGER

ATTEST 
City Clerk

APPROVED AS TO FORM: 
for City Attorney